

GENERAL APPROPRIATION ACT 2017 (RA10924)										
DAVAO REGION										
Program, Activity, Project										
	TOTAL	PS	MOOE			CO				NEP 2017
<u>REGIONAL OFFICE</u>	0									
1 Support to Regional Delivery Services	66,011	51,174	14,837							
2 Local Health System Development Assistance	189,913	44,690	145,223	5,000-other MOOE	FLR	0				140,223
3 Regional Health Regulations	19,290	10,329	8,961			0				
<u>SUB-TOTAL- REGULAR</u>	275,214	106,193	169,021			-				
<u>DOH MAJOR PROGRAMS</u>										
1 Implementation of the Doctors to the Barrios and Rural Health Practice Program	258,619		258,619	other prof. serv						
2 Elimination of diseases as public health threat such as malaria schistosomiasis, leprosy and filariasis	13,609		13,609	trav-1361, training-6124, trans & del-6124						
3 Rabies Control Program	1,800		1,800	trav-180, training-810, trans & del-810						
4 TB Control	15,800		15,800	trav-1580, training-7110, trans & del-7110						
5 Other infectious diseases and emerging and re - emerging diseases including HIV/AIDS dengue, food and water borne diseases	13,181		13,181	trav-619, training-2781, trans & del-2781, 7000-other supplies & materials	FLR					6,181

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		TOTAL	PS	MOOE			CO			NEP 2017
6	Non- communicable diseases prevention and control	39,789		39,789	31,789- training,8000- other supplies	FLR				31,789
7	Family Health and Responsible Parenting	7,897		7,897	trav-290, training-1303, trans &del- 1304, other supplies &materials- 5000	FLR				2,897
8	Health Facilities Enhancement Program	276,400					276,400			
9	Operation of Drug Abuse Treatment &Rehab Centers (CHD-XI)	35,897		488			35,409			
<u>SUB-TOTAL-DOH MAJOR PROGRAMS</u>		662,992		351,183			311,809			
<u>TOTAL RO XI</u>		938,206	106,193	520,204			311,809	HFEP	68,000	56,000
								FLR	12,000	Hosp/HC Eqpt
								REHAB	35,409	34,997
										412
								RHU	43,200	41,200
									FLR-23,000	2,000
								Public/Igu hospitals	165,200	153,200
									FLR-4,000	12,000
										Eqpt
<u>GRAND TOTAL</u>		938,206	106,193	520,204	-	-	311,809	Total	FLR-95,000	311,809

Prepared by :
LILIA M. ORALLO, MBA
 Budget Officer III



95000 CO GAA
 25000 MOOE GAA
 120,000 DBM-FLR

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	TOTAL	PS	MOOE			CO				NEP 2017
TOTAL RO XI	938,206	106,193	520,204			311,809				
						Treatment & Rehab Facilities	CHD XI Treatment and Rehab	29,997		Infra
							Davao City Treatment & Rehab Center, Tugbok	5,900	488	MOOE
									412	CO-Eqpt
									5,000	Infra
							Sub-Total	35,897		
							Davao Regional Blood Center	10,206	25	MOOE
									10,181	CO-Eqpt
						Military/PNP Hospitals	Camp Panacan Station Hospital	30,000	25,000	Infra
									5,000	Eqpt
							Dapecol Hosp.DujaliD vo. Norte	37,500		Infra
							Sub-Total	67,500		

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	TOTAL	PS	MOOE			CO					NEP 2017
BREAKDOWN OF HFEP						COMPREHENSIVE RELEASE		INFRA	EQPT	TOTAL	
							BHS	-	0	-	
							REHAB	34,997	412	35,409	
							RHU	18,200	2,000	20,200	
							PUBLIC/LGU HOSP	149,200	12,000	161,200	
							Sub-Total	202,397	14,412	216,809	
						FOR LATER RELEASE					
							BHS	56,000	12,000	68,000	
							REHAB	-	0	-	
							RHU	23,000	0	23,000	
							PUBLIC/LGU HOSP	4000	0	4,000	
							Sub-Total	83,000	12,000	95,000	
							Grand Total	285,397	26,412	311,809	

Prepared by :
LILIA M. ORALLO, MBA
 Budget Officer III